

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**City of: ESSEX**

The City Council will conduct a public hearing on the proposed Budget at: 412 Iowa Avenue, Essex Community Room, Essex, IA 51638  
Meeting Date: 3/9/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				13.90650
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00372
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (712) 379-3444		City Clerk/Finance Officer's NAME Mary A. Ohnmacht		
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	271,159	253,348	273,244
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	271,159	253,348	273,244
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	20,000	23,000	27,413
Other City Taxes	6	84,523	80,000	97,383
Licenses & Permits	7	2,150	2,075	875
Use of Money and Property	8	1,395	2,490	1,680
Intergovernmental	9	110,380	301,910	284,717
Charges for Fees & Service	10	445,200	488,950	398,495
Special Assessments	11	0	0	0
Miscellaneous	12	25,950	30,950	34,601
Other Financing Sources	13	1,500	180,000	0
Transfers In	14	53,319	66,373	85,739
<b>Total Revenues and Other Sources</b>	15	1,015,576	1,429,096	1,204,147
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	307,900	283,167	187,780
Public Works	17	139,250	146,775	127,404
Health and Social Services	18	0	0	0
Culture and Recreation	19	117,755	134,175	91,464
Community and Economic Development	20	57,200	195,200	153,549
General Government	21	152,575	145,650	130,796
Debt Service	22	0	19,146	29,830
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	774,680	924,113	720,823
Business Type / Enterprises	25	427,832	605,635	298,428
<b>Total ALL Expenditures</b>	26	1,202,512	1,529,748	1,019,251
Transfers Out	27	53,319	66,373	85,739
Total ALL Expenditures/Transfers Out	28	1,255,831	1,596,121	1,104,990
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-240,255	-167,025	99,157
Beginning Fund Balance July 1	30	818,975	986,000	886,843
<b>Ending Fund Balance June 30</b>	31	578,720	818,975	986,000

