

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **ESSEX**

The City Council will conduct a public hearing on the proposed Budget at: **412 IOWA AVE Meeting Date: 4/9/2025 Meeting Time: 07:00 PM**
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				15.04953
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 379-3444		City Clerk/Finance Officer's NAME MARY A OHNMACHT		
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	289,442	308,048	297,788
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	289,442	308,048	297,788
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	91,557	85,000	93,761
Licenses & Permits	7	2,050	2,050	1,400
Use of Money and Property	8	7,830	9,480	12,477
Intergovernmental	9	61,840	166,916	182,117
Charges for Fees & Service	10	509,200	738,650	692,986
Special Assessments	11	0	0	0
Miscellaneous	12	72,700	126,350	85,597
Other Financing Sources	13	2,500	1,234,500	355,103
Transfers In	14	26,530	115,382	72,927
Total Revenues and Other Sources	15	1,063,649	2,786,376	1,794,156
Expenditures & Other Financing Uses				
Public Safety	16	164,350	259,350	183,532
Public Works	17	210,175	208,000	149,995
Health and Social Services	18	0	0	0
Culture and Recreation	19	134,700	146,970	111,965
Community and Economic Development	20	60,140	99,900	113,236
General Government	21	156,065	192,500	168,156
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	725,430	906,720	726,884
Business Type / Enterprises	25	705,100	2,048,597	992,581
Total ALL Expenditures	26	1,430,530	2,955,317	1,719,465
Transfers Out	27	26,530	115,382	72,927
Total ALL Expenditures/Transfers Out	28	1,457,060	3,070,699	1,792,392
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-393,411	-284,323	1,764
Beginning Fund Balance July 1	30	452,450	736,773	735,009
Ending Fund Balance June 30	31	59,039	452,450	736,773

